

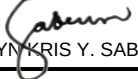
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending July, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - VII
Organization Code : 16 008 0300007

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	92,324,520.23	92,324,520.23	100 %	37,842,457.62	41 %	37,842,457.62	41 %	100 %
Professional Regulation Commission	92,324,520.23	92,324,520.23	100 %	37,842,457.62	41 %	37,842,457.62	41 %	100 %
Regional Office - VII	92,324,520.23	92,324,520.23	100 %	37,842,457.62	41 %	37,842,457.62	41 %	100 %
Accounts Payable	1,313,778.25	1,313,778.25	100 %	1,313,778.25	100 %	1,313,778.25	100 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,313,778.25	1,313,778.25	100 %	1,313,778.25	100 %	1,313,778.25	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	81,967,000.00	81,967,000.00	100 %	32,020,436.00	39 %	32,020,436.00	39 %	100 %
PS	28,051,000.00	28,051,000.00	100 %	16,781,060.04	60 %	16,781,060.04	60 %	100 %
MOOE	29,916,000.00	29,916,000.00	100 %	15,239,375.96	51 %	15,239,375.96	51 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	24,000,000.00	24,000,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	9,043,741.98	9,043,741.98	100 %	4,508,243.37	50 %	4,508,243.37	50 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	9,043,741.98	9,043,741.98	100 %	4,508,243.37	50 %	4,508,243.37	50 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


REALYN KRIS Y. SABERON
Budget Officer

Date: 2022-08-04 09:29:29

Certified Correct:


RIANN C. VILLAMANTE
Accountant

Date: 2022-08-04 09:29:29

Recommending Approval:


GERDEL M. BORDADORA
Chief Administrative Officer

Date: 2022-04-05 16:49:04

Approved By:


NARCIVAL RANDIE Z. TAQUIQUI
Regional Director

Date: 2022-08-04 11:14:56